

CERTIFICATE

To the Clerk of Sumner, State of Kansas

We, the undersigned officers of


Caldwell Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2014/2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	45,000
TOTAL		45,000
Budget Summary	4	

Date Received: _____

County Clerk



Amanda Ferguson

John Li

Commission Members

Permanent
Recreation Commission Address

Caldwell Recreation Commission

22 North Webb

Caldwell, KS 67022

Sponsoring
USD/City Address

USD 360 Caldwell Schools

22 N. Webb

Caldwell, KS 67022

Provide point of contact:

Alan Jamison

POC phone number:

620-845-2585

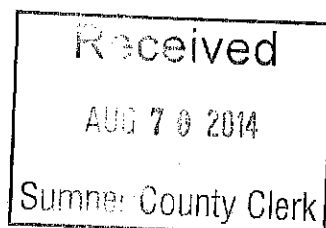
Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0



Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE[illegible]

The Governing Body of
Caldwell Recreation Commission
will meet on July, 28, 2014 at 6:00 PM at USD 360 District Office, 22 N. Webb,
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD 360 District Office, 22 N. Webb,
Caldwell, KS 67022 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	17,173	20,332	45,000
Totals	17,173	20,332	45,000

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
July 1,	0	0	0

Alan Jamison
Recreation Commission Secretary

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We, the undersigned officers of

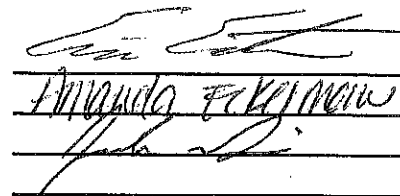
Caldwell Recreation Commission

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[illegible]

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Adopted Budget

Dollar amount to be raised by 1.5 mill: \$ 30,321

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July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Alan Jamison
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber, being first duly sworn,
Deposes and says: That she
is Publisher of The Caldwell Mes-
senger, a weekly Newspaper printed in the State of
Kansas, and published in and of general circulation
in Sumner County, Kansas, with a general paid circu-
lation on a yearly basis in Sumner County, Kansas,
and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and said
state for a period of more than five years prior to the
first publication of said notice; and has been admit-
ted at the post office of Caldwell, Kansas, in said
County as second class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for one con-
secutive Issue, the first publication
thereof being made as aforesaid on the 9th
day of July, 2014, with subse-
quent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed Patricia Z. Weber

Subscribed and sworn to before me this 10th
day of July, 2014

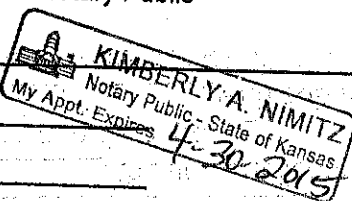
Kimberly A. Nimitz

Notary Public

My commission expires: _____

Printer's fee \$ 24.15

Additional copies \$ _____



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	2011	2012	2013
July 1,	0	0	0

Alan Jamison
Recreation Commission Secretary

July 23, 14
NOTICE OF HEARING 2014-2015 BUDGET

The governing body of Unified School District 360 will meet on the 11th day of August, 2014 at 7:00 PM, at 22 N. Webb for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2014 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2014-2015 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2012-2013 Actual		2013-2014 Actual		PROPOSED BUDGET 2014-2015		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2014 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	05	2,184,971	20.000	2,117,425	20.000	2,184,084	373,058	20.000
Supplemental General (LOB)	08	733,740	28.273	723,105	28.780	745,211	362,626	17.940
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0	0	0	0	0	0	0.000
Bilingual Education	14	0	0	0	0	0	0	0.000
Virtual Education	15	0	0	0	0	0	0	0.000
Capital Outlay	16	377,819	4.909	245,209	6.523	500,000	181,711	6.000
Driver Training	18	2,798	0	3,526	0	0	0	0.000
Extraordinary School Program	22	0	0	0	0	0	0	0.000
Food Service	24	138,226	0	142,578	0	163,389	0	0.000
Professional Development	25	6,500	0	6,011	0	6,500	0	0.000
Parent Education Program	26	6,385	0	6,385	0	7,000	0	0.000
Summer School	29	0	0	0	0	0	0	0.000
Special Education	30	456,735	0	428,223	0	495,000	0	0.000
Vocational Education	34	92,730	0	69,715	0	100,000	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0	0	0	0	0	0	0.000
Federal Funds	07	74,055	0	71,205	0	69,022	0	0.000
Gifts and Grants	35	27,553	0	6,690	0	30,000	0	0.000
At Risk (417 C6)	11	20,500	0	20,500	0	20,500	0	0.000
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	245,523	0	224,569	0	247,500	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Fund—Continued								
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2014 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	134,558	0	157,720	0	192,418	0	0.000
Contingency Reserve	53	0	0	0	0	0	0	0.000
Textbook & Student Material Revolving	55	6,201	0	22,862	0	0	0	0.000
Activity Fund	56	124,320	0	236,353	0	0	0	0.000
Tuition Reimbursement Fund	57	0	0	0	0	0	0	0.000
DEBT SERVICE								
Bond and Interest #1	62	376,954	18.392	385,506	17.533	384,278	263,192	13.020
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0	0	0	0	0	0	0.000
TOTAL USD EXPENDITURES	100	5,013,208	72.664	4,890,564	75.836	5,152,176	1,160,589	58.960
Less: Transfers	105	1,003,630	xxxxxx	800,789	xxxxxx	853,500	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,009,578	xxxxxx	4,089,775	xxxxxx	4,298,676	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	697,964	xxxxxx	1,075,683	xxxxxx	1,160,589	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	85	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	17,173	1.500	20,332	1.500	45,000	30,293	1.499
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	17,173	1.500	20,332	1.500	45,000	30,293	1.499
TOTAL TAXES LEVIED	125	1,016,248	1.500	1,096,713	1.500	1,190,882	1,190,882	1.500
Assessed Valuation - General Fund	128	\$12,804,529		\$13,545,829		\$16,592,895		
Assessed Valuation - All Other Funds	130	\$14,054,049		\$15,067,767		\$20,215,812		
Outstanding Indebtedness, July 1		2012		2013		2014		
General Obligation Bonds	136	3,325,000		3,050,000		2,760,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,325,000		3,050,000		2,760,000		

Amy L. Jolley
President

Tax Rates are expressed in Mills
Sponsoring District Only

Chris Purgess
Clerk of the Board

360

stands today as it was built then.

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July 9 2014